

Carbon County Library System

Annual Report

Fiscal Year 2009 (July 2008 - June 2009)

The mission of the Carbon County Library System is to engage, enrich, and empower.

Library in Motion

Carbon County Library System is continually striving to offer stellar services to Carbon County. The numbers show people are using CCLS! Circulation is up 20% from FY08 to FY09. Door count, interlibrary loan, and registered borrowers have increased. **Use your library today.**

- Visit the new library website at carbonlibraries.org
- Sign up for the monthly newsletter at any library or online
- Get email notification before items are due
- Check out books, CDs and DVDs at your library

Library Staff

CCLS's 23 employees are the reason the library excels. Without the hard work and dedication of staff, the library would not be successful.

Services

CCLS provides books, magazines, newspapers, movies, audio books, CD music, reference advice, interlibrary loan service, computer use, copier and fax services, programming, meeting rooms, book sales, and friendly helpful service to the people of Carbon County year round.

Buildings & Grounds

Building Maintenance funds are not included in the library budget. All eight buildings are over 20 years old and there are several pressing maintenance issues. Over the last three years, the county has put three new roofs on library buildings, replaced 2 furnaces, repainted 1 building, fixed plumbing & lights in several buildings, and more. The county is currently working on heating/air conditioning issues.



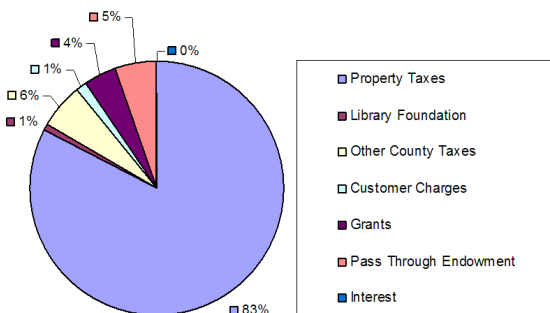
	FY07	FY08	FY09
Buildings & Grounds	\$20,829.82	\$28,089.95	\$16,397.22

Financials

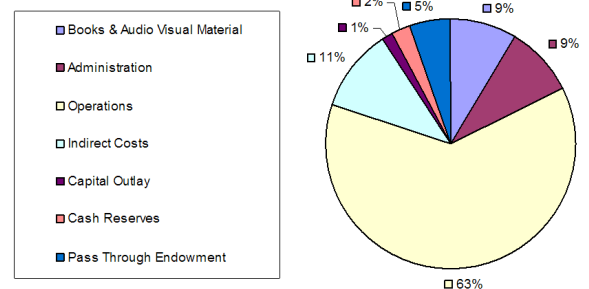
CCLS receives the majority of its money through property tax.

	FY07	FY08	FY09
Tax Levy	511,351	647,978	685,462
Mil	.569	.726	.765

Revenue



Expenses



By the Numbers

	FY07	FY08	FY09
Total Collection	105,583	104,461	112,136
Registered Borrowers	6,666	7,241	10,995
Children's Circulation	35,000	28,405	40,088
Adult Circulation	52,935	58,828	79,276
Total Circulation	87,935	87,233	119,364
Interlibrary Loan Sent	1,093	1,307	1,785
Interlibrary Loan Received	629	1,028	1,926
Web Site Visits	Unreported	1,597	26,216
Door Count	52,000	59,163	62,270
Meeting Room Uses By Public	430	739	899

- 8 locations
- Open 8,260 hours/year
- 76 public and staff computers, most have internet access
- 112,136 items in collection
- Average age of collection is 14 years old

Circulation Overview by Location for FY09

	Total	Adult	Children
Rawlins	68,722	48,796	19,926
Elk Mountain	4,609	1,920	2,689
Encampment/Riverside	5,804	3,688	2,116
Hanna	4,503	2,588	1,915
Little Snake River	6,025	4,519	1,506
Medicine Bow	1,654	988	666
Saratoga	22,466	14,308	8,158
Sinclair	5,581	2,469	3,112

Collection Overview

	FY07	FY08	FY09
Print Materials	99,296	93,293	99,616
Magazine Subscriptions	84	103	95
Audio Materials	3,160	6,400	9,291
Video Materials	3,127	4,626	5,343
Electronic Databases	35	40	44

Programming

	FY07	FY08	FY09
Number of Children Programs	575	604	549
Children's Program Attendance	9,000	6,962	11,393
Number of Young Adult Programs	50	20	20
Young Adult Program Attendance	80	180	367
Number of Adult Programs	70	91	151
Adult Program Attendance	500	578	1,187
Summer Reading Program			
Children & Young Adults Registered	200	407	540
Adults Registered	0	0	250
Total Number of Programs	695	715	720
Total Program Attendance	10,304	7,720	12,947

CCLS has an active programming team. There are weekly story times at each location along with regular teen and adult events. CCLS outreaches to daycares and senior centers. In addition to library programs, CCLS also hasco-sponsored the Wellness Challenge for 3 years, hosts the annual community Back-To-School Festival and more.

The Summer Reading Program was revamped in 2008 to include incentive prizes for reading; 407 children and 60 teens participated. In 2009, the program was expanded to include adults. 790 people participated.



Clifford visited Saratoga and Encampment branches for story times.



Performer Charlie Williams talks to a fan. SRP features three performers each summer.



Fear Factor 2008 winners. Teen programming has been successful. One of the most popular programs is Fear Factor.

