

FY17 Breakdown of Estimated Costs per Branch Library

	Baggs	Elk Mountain	Encampment	Hanna	Medicine Bow	Saratoga	Sinclair	
Wages	\$ 9,241.31	\$ 5,241.34	\$ 14,435.72	\$ 5,241.34	\$ 5,517.20	\$ 23,585.90	\$ 3,676.40	
Substitute Wages	\$ 646.00	\$ 694.84	\$ 648.38	\$ 694.84	\$ 694.84	\$ 969.00	\$ -	
Permanent Staff Liabilities	\$ 1,480.46	\$ 839.66	\$ 2,312.60	\$ 839.66	\$ 883.86	\$ 3,778.46	\$ 588.96	
Substitute Liabilities	\$ 49.42	\$ 53.16	\$ 49.60	\$ 53.16	\$ 53.16	\$ 74.13	\$ -	
Staff Insurances	\$ 23.92	\$ 11.96	\$ 23.92	\$ 11.96	\$ 23.92	\$ 47.84	\$ -	
Workers Comp	\$ 205.88	\$ 102.94	\$ 205.88	\$ 102.94	\$ 205.88	\$ 411.76	\$ 205.88	
Liability Insurance	\$ 336.60	\$ 336.60	\$ 336.60	\$ 336.60	\$ 336.60	\$ 336.60	\$ 336.60	
WYLD	\$ 682.00	\$ 682.00	\$ 682.00	\$ 682.00	\$ 682.00	\$ 682.00	\$ 682.00	
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Telecommunications	\$ 900.00	\$ 950.00	\$ 900.00	\$ 1,100.00	\$ 950.00	\$ 1,000.00	\$ 1,220.00	
Materials	\$ 5,740.00	\$ 2,870.00	\$ 4,100.00	\$ 2,870.00	\$ 3,690.00	\$ 7,790.00	\$ 2,870.00	
Events	\$ 140.29	\$ 70.14	\$ 100.20	\$ 70.14	\$ 90.18	\$ 190.39	\$ 70.14	
Marketing	\$ 140.00	\$ 70.00	\$ 100.00	\$ 70.00	\$ 90.00	\$ 190.00	\$ 70.00	
Public Services Supplies	\$ 463.40	\$ 231.70	\$ 331.00	\$ 231.70	\$ 297.90	\$ 628.90	\$ 231.70	
Technology	\$ 868.00	\$ 434.00	\$ 620.00	\$ 434.00	\$ 558.00	\$ 1,178.00	\$ 434.00	
Office Supplies	\$ 868.00	\$ 434.00	\$ 620.00	\$ 434.00	\$ 558.00	\$ 1,178.00	\$ 434.00	
Technical Services Supplies	\$ 265.82	\$ 132.91	\$ 189.87	\$ 132.91	\$ 170.88	\$ 360.75	\$ 132.91	
Mileage	\$ 150.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 300.00	\$ 100.00	\$ 35.00	
Courier Expenses	\$ 448.00	\$ 224.00	\$ 320.00	\$ 224.00	\$ 288.00	\$ 608.00	\$ 224.00	
Totals	\$ 22,649.09	\$ 13,529.25	\$ 26,025.78	\$ 13,579.25	\$ 15,390.42	\$ 43,109.73	\$ 11,211.59	\$ 145,495.12